

Liquid Fuels Fund
Budget
2025

	<u>Budget</u>
Income	
341.00 · Interest, Rents and Royalties	
341-010 · Interest Earnings	\$ 2,890
Total 341.00 · Interest, Rents and Royalties	<u>2,890</u>
355.02 · Intergovernmental	
355-050 · State Allocation	220,975
Total 355.02 · Intergovernmental	<u>220,975</u>
Total Income	<u>223,865</u>
Expense	
433.00 · Highway - Traffic Control Devic	
433-370 · Repair & Maint Srvcs	11,400
Total 433.00 · Highway - Traffic Control Devic	<u>11,400</u>
437.00 · Highway - Repairs of Tools & Ma	
432-245 · Snow Removal	66,000
Total 437.00 · Highway - Repairs of Tools & Ma	<u>66,000</u>
438.00 · Highway - Maint & Repairs Roads	
438-300 · Other Svc & Chg - Maint Roads	50,260
438-376 · Line Painting	15,820
Total 438.00 · Highway - Maint & Repairs Roads	<u>66,080</u>
471.00 · Debt Service - P	
471-050 · Debt Service - Tractor	36,900
471-100 · Debt Service - Truck	18,400
Total 471.00 · Debt Service - P	<u>55,300</u>
Total Expense	<u>198,780</u>
Net Income (Loss)	<u><u>\$ 25,085</u></u>