

**General Fund
Budget
2025**

	Budget
Income	
301.00 · Real Estate Taxes	
301-100 · Real Estate Tax	\$ 1,460,870
301-101 · Fire Protection Tax	236,320
301-400 · Real Estate Tax - Delinquent	40,770
Total 301.00 · Real Estate Taxes	1,737,960
310.00 · Per Capita Taxes	
310-010 · Per Capita Taxes - Current Yr	14,130
310-030 · Per Capita Taxes - Delinquent	3,560
Total 310.00 · Per Capita Taxes	17,690
310.10 · Real Estate Transfer Taxes	
310-100 · RE Transfer Taxes	84,720
Total 310.10 · Real Estate Transfer Taxes	84,720
310.20 · Earned Income Taxes	
310-200 · EIT	800,000
Total 310.20 · Earned Income Taxes	800,000
310.50 · Local Services Tax	
310-400 · LST	60,000
Total 310.50 · Local Services Tax	60,000
310.60 · All Other Taxes	
310-600 · Amusement Tax	2,000
Total 310.60 · All Other Taxes	2,000
320-322 · All Other Licenses and Permits	
321-300 · Rental Permit (Short & Long Ter	3,900
322-820 · Road Occupancy Permit	280
Total 320-322 · All Other Licenses and Permits	4,180
321.80 · Cable Television Franchise Fees	
321-800 · Cable Television Franchise	79,450
Total 321.80 · Cable Television Franchise Fees	79,450
330-332 · Fines and Forfeits	
331-120 · Ordinance & Code Violations	4,000
Total 330-332 · Fines and Forfeits	4,000
341.00 · Interest Earnings	
341-010 · Interest	100,000
Total 341.00 · Interest Earnings	100,000
342.00 · Rents and Royalties	
342-100 · Park & Rec - Pav & Field Rent	6,000
Total 342.00 · Rents and Royalties	6,000
354.00 · Intergov. - All Other State Gra	
354-036 · Safety Grant	495
354-305 · Riparian Forest Buffer	13,000

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Total 354.00 · Intergov. - All Other State Gra	\$ 13,495
355.00 · All Other State Shared Revenue	
355-090 · American Rescue Funds	297,000
355-091 · PROS Plan	10,000
Total 355.00 · All Other State Shared Revenue	307,000
355.01 · PURTA	
355-010 · Public Utility Realty Tax	2,200
Total 355.01 · PURTA	2,200
355.04 · Alcoholic Beverage Licenses	
355-080 · Liquor License	600
Total 355.04 · Alcoholic Beverage Licenses	600
355.05 · Act 205	
355-050 · Municipal Pension State Aid	49,600
Total 355.05 · Act 205	49,600
355.07 · Foreign Fire Insurance Tax Dist	
355-130 · Foreign Fire Insurance	34,985
Total 355.07 · Foreign Fire Insurance Tax Dist	34,985
356.00 · State Payments in Lieu of Taxes	
356-020 · State Game Lands	505
Total 356.00 · State Payments in Lieu of Taxes	505
361.00 · Charges for Svc - General Gov	
361-000 · GENERAL GOVERNMENT	3,900
361-310 · Subdivision/Land Development	1,250
361-330 · Zoning Permits	4,500
361-340 · Hearing Fees	2,000
Total 361.00 · Charges for Svc - General Gov	11,650
362.00 · Charges for Svc - Public Safety	
362-410 · Building Permits	55,000
362-420 · Building - State Fees	300
362-430 · OLDS Fees	7,500
362-440 · Sewer / Stormwater Permits	3,250
362-450 · Sewage Facilities Enforcement	2,500
362-455 · Floodplain Permit	1,250
362-470 · Public Water Payment	2,500
Total 362.00 · Charges for Svc - Public Safety	72,300
363.00 · Charges for Svc - Highways	
363-510 · Snow Removal Contract	55,000
Total 363.00 · Charges for Svc - Highways	55,000
367.00 · Charges for Svc - Recreation	
367-203 · Race Registration	2,000
Total 363.00 · Charges for Svc - Highways	2,000

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387.00 · Contributions and Donations	
363-512 · GRANT	\$ 10,500
387-000 · CONTR FROM PRIVATE SOURCE	42,450
387-100 · Susquehanna River Basin Commiss	5,000
387-200 · Darter Contributions and Donati	2,000
Total 387.00 · Contributions and Donations	59,950
Total Income	3,505,285
Expense	
400.00 · Gen Gov - Legislative (Governin	
400-100 · Salary - Elected Officials	12,500
400-192 · FICA	780
400-193 · Medicare	180
400-200 · Misc Expenses & Supplies	200
400-420 · Dues, Subscript & Memberships	555
Total 400.00 · Gen Gov - Legislative (Governin	14,215
401.00 · Gen Gov - Executive (Manager)	
401-100 · Salary - Twp Manager	133,900
401-101 · Severance - Twp Manager	7,500
401-192 · FICA - Township Manager	8,770
401-193 · Medicare - Township Manager	2,050
401-194 · PA UC - Township Manager	530
401-196 · Health Insurance- Manager	23,940
401-196A · Dental Insurance- Manager	2,260
401-196B · Other Sun Life Benefits- Manager	2,310
401-196C · HRA - Manager	8,600
401-197 · Deferred Comp	12,000
401-300 · Other Srvcs & Charges	750
401-420 · Dues, Subscript & Memberships	1,760
Total 401.00 · Gen Gov - Executive (Manager)	204,370
402.00 · Gen Gov - Auditing/Financial	
402-311 · Consultants - Audit Services	28,300
402-312 · CONSULTING/ACCOUNTING SERV	210,000
Total 402.00 · Gen Gov - Auditing/Financial	238,300
403.00 · Gen Gov - Tax Collection	
403-100 · Salary - Tax Collection	87,170
403-192 · FICA - Tax Collection	5,400
403-193 · Medicare - Tax Collection	1,260
403-300 · Other Svcs & Chrgs - Tax Collec	1,635
Total 403.00 · Gen Gov - Tax Collection	95,465
404.00 · Gen Gov - Solicitor/Legal Servi	
404-310 · Solicitor	200,000
404-314 · Special Legal Services	15,000
Total 404.00 · Gen Gov - Solicitor/Legal Servi	215,000
405.00 · Gen Gov - Secretary/Clerk	
405-100 · Salary - Office Staff	110,520

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405-192 · FICA - Secretary/Clerk	\$ 6,850
405-193 · Medicare - Secretary/Clerk	1,610
405-194 · PA UC - Secretary/Clerk	1,060
405-196 · Health Insurance- Office Staff	65,260
405-196A · Dental Insurance- Office Staff	3,480
405-196B · Other Sun Life Benefits- Office Staff	2,700
405-196C · HRA- Office Staff	17,200
405-197 · Deferred Comp - Secretary/Clerk	5,530
Total 405.00 · Gen Gov - Secretary/Clerk	214,210
 408.00 · Gen Gov - Engineering Services	
408-313 · Engineering & Architectural	175,000
408-315 · ARP Engineering	297,000
Total 408.00 · Gen Gov - Engineering Services	472,000
 409.00 · Gen Gov - Building and Plant	
409-200 · Office Supplies	10,500
409-220 · Operating Supplies	4,000
409-300 · Other Srvcs & Chgs - Building	3,500
409-320 · Communication Services	35,000
409-360 · Utility Services	14,000
409-370 · Repair/Maintenance	18,500
409-390 · Bank Srvcs/Chrgs/Fees	5,600
409-450 · Contracted Services	17,000
409-452 · IT/Networking Services	95,700
Total 409.00 · Gen Gov - Building and Plant	203,800
 411.00 · Public Safety - Fire	
411-350 · Insurance & Bonding	14,850
411-354 · Worker's Comp - Fire Dept	17,500
411-385 · Hydrant Rental	10,420
411-520 · Allocation to Fire Company	214,460
411-521 · Fire Police	3,600
411-522 · Foreign Fire Allocation	34,985
Total 411.00 · Public Safety - Fire	295,815
 413.00 · Public Safety - UCC & Code Enfo	
413-100 · Salary - Code Enforcement	179,500
413-130 · Building Permits State Fees	300
413-192 · FICA - UCC and Code	11,130
413-193 · Medicare - UCC and Code	2,610
413-194 · PA UC - UCC and Code	1,260
413-196 · Health Insurance- Coding	44,230
413-196A · Dental Insurance- UCC & Code	3,690
413-196B · Other Sun Life Benefits- UCC & Code	3,160
413-196C · HRA- UCC & Code	12,900
413-197 · Deferred Comp - UCC and Code	2,500
413-260 · Small Tools & Minor - UCC & Code	900
413-300 · Other Srvcs & Chg - UCC & Code	2,580
413-312 · Consulting - UCC & Code Enforce	45,000
413-314 · Legal Services - UCC & Code Enforce	20,000
413-330 · Transportation Exp - UCC & Code Enforce	600

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413-420 · Dues, Subscript - UCC and Code	\$ 1,070
413-510 · Training - UCC, Planning & Code	2,500
Total 413.00 · Public Safety - UCC & Code Enfo	333,930
 415.00 · Public Safety - Emergency Mgmt	
415-300 · Other Svcs & Chg - Emerg Mgmt	3,500
Total 415.00 · Public Safety - Emergency Mgmt	3,500
 430.00 · Public Works - Highways - Admin	
430-200 · Office Supplies - Admin	1,500
430-220 · Operating Supplies - Admin	4,090
430-230 · Heating Fuel	5,000
430-231 · Vehicle Fuel - GASOLINE	12,500
430-232 · Vehicle Fuel - DIESEL	21,500
430-260 · Minor Tool/Equip Purchase	10,500
430-300 · Other Svcs & Chrgs	7,900
430-320 · Communication Services - Admin	6,870
430-370 · Bldg/Land Repair & Maint Svcs	3,700
430-420 · Dues, Subscript - Admin	2,005
430-799 · Grant Expenses	990
Total 430.00 · Public Works - Highways - Admin	76,555
 432.00 · Public Works - Highway - Winter	
432-450 · Contracted Services - Winter Mt	20,000
Total 432.00 · Public Works - Highway - Winter	20,000
 434.00 · Public Works - Highway - St Lig	
434-361 · Electricity	6,500
Total 434.00 · Public Works - Highway - St Lig	6,500
 436.00 · Public Works - Highway - Storm	
436-100 · Salary - MS4	78,740
436-192 · FICA MS4	4,880
436-193 · Medicare MS4	1,140
436-194 · PA UC MS4	530
436-196 · Health Insurance- MS4	6,640
436-196A · Dental Insurance- MS4	630
436-196B · Other Sun Life Benefits- MS4	1,790
436-196C · HRA- MS4	4,300
436-197 · Deferred Comp-MS4	3,940
436-246 · Training - MS4	1,580
436-300 · Other Services & Chg - MS4	6,000
436-313 · MS4 Engineering Svc	56,400
436-314 · MS4 Legal Services	14,000
436-331 · Travel Exp - MS4	140
436-370 · Project Expense	39,520
436-420 · Dues, Subscript & Memberships	6,290
436-500 · Grant Expense-MS4	13,000
Total 436.00 · Public Works - Highway - Storm	239,520
 437.00 · Public Works - Highway - Repair	
437-374 · Machinery & Equip Repair	19,560

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Total 437.00 · Public Works - Highway - Repair	\$ 19,560
438.00 · Public Works - Highway - Road	
438-100 · Salary - Highway Dept	328,660
438-192 · FICA - Maint Repairs/Roads/Brid	20,370
438-193 · Medicare - Maint Repairs/Roads/	4,760
438-194 · PA UC - Maint Repairs/Roads/Bri	3,140
438-196 · Health Insurance- Public Works	121,140
438-196A · Dental Insurance- Roads	8,280
438-196B · Other Sun Life Benefits-Roads	8,100
438-196C · HRA-Roads	38,700
438-197 · Deferred Comp - Maint Repairs/R	15,832
438-220 · Operating Supplies - Maint Repa	1,225
438-300 · Other Srvcs & Chg - Maint Repai	500
Total 438.00 · Public Works - Highway - Road	550,707
448.00 · Public Works - Other - Wat Syst	
448-310 · Royaltown Authority/Quality	15,550
448-316 · Lab Fees	1,000
448-370 · Repair & Maint - Water System	11,000
Total 448.00 · Public Works - Other - Wat Syst	27,550
454.00 · Culture & Rec - Parks	
454-100 · Salary - Park & Rec Seasonal	14,600
454-192 · FICA - Park & Rec Seasonal	910
454-193 · Medicare - Park & Rec Seasonal	210
454-194 · PA UC - Park & Rec Seasonal	700
454-220 · Operating Supplies - Park & Rec	40
454-260 · Small Equip - Park & Rec Season	1,000
454-300 · Other Svcs & Chg - Park & Rec S	4,900
454-304 · Charitable Contributions	1,000
454-350 · Vision \$150K spending	28,200
454-370 · Bldg/Equip Repair & Maint	16,000
454-371 · Grounds Repair & Maint	26,600
454-420 · Licenses/Dues/Memberships	120
Total 454.00 · Culture & Rec - Parks	94,280
481.00 · Employer Paid - Group Ins	
483-300 · Non-Uniform Pension Contrib	83,130
Total 481.00 · Employer Paid - Group Ins	83,130
486.00 · Insurance - Township	
486-000 · Insurance	72,000
Total 486.00 · Insurance - Township	72,000
492.00 · Other Fin - Transfers Out	
492-352 · Transfer to Capital Project	1,575,000
Total 492.00 · Other Fin - Transfers Out	1,575,000
Total Expense	5,055,407
Net Income (Loss)	\$ (1,550,122)