

**General Fund
Budget
2024**

	Budget
Income	
301.00 · Real Estate Taxes	
301-100 · Real Estate Tax	\$ 1,068,546
301-101 · Fire Protection Tax	155,191
301-400 · Real Estate Tax - Delinquent	43,395
Total 301.00 · Real Estate Taxes	1,267,132
310.00 · Per Capita Taxes	
310-010 · Per Capita Taxes - Current Yr	13,739
310-030 · Per Capita Taxes - Delinquent	3,376
Total 310.00 · Per Capita Taxes	17,115
310.10 · Real Estate Transfer Taxes	
310-100 · RE Transfer Taxes	67,710
Total 310.10 · Real Estate Transfer Taxes	67,710
310.20 · Earned Income Taxes	
310-200 · EIT	720,000
Total 310.20 · Earned Income Taxes	720,000
310.50 · Local Services Tax	
310-400 · LST	55,000
Total 310.50 · Local Services Tax	55,000
310.60 · All Other Taxes	
310-600 · Amusement Tax	1,576
Total 310.60 · All Other Taxes	1,576
320-322 · All Other Licenses and Permits	
321-100 · Mobile Home Park Permit	2,700
322-820 · Road Occupancy Permit	485
Total 320-322 · All Other Licenses and Permits	3,185
321.80 · Cable Television Franchise Fees	
321-800 · Cable Television Franchise	82,275
Total 321.80 · Cable Television Franchise Fees	82,275
330-332 · Fines and Forfeits	
331-120 · Ordinance & Code Violations	5,001
Total 330-332 · Fines and Forfeits	5,001
341.00 · Interest Earnings	
341-010 · Interest	43,264
Total 341.00 · Interest Earnings	43,264
342.00 · Rents and Royalties	
342-100 · Park & Rec - Pav & Field Rent	5,925
Total 342.00 · Rents and Royalties	5,925
354.00 · Intergov. - All Other State Gra	
354-036 · Safety Grant	3,549
Total 354.00 · Intergov. - All Other State Gra	3,549

**General Fund
Budget
2024**

	Budget
355.00 · All Other State Shared Revenue	
355-090 · American Rescue Funds	\$ 357,083
355-091 · MS4 Grant	54,000
Total 355.00 · All Other State Shared Revenue	411,083
355.01 · PURTA	
355-010 · Public Utility Realty Tax	2,171
Total 355.01 · PURTA	2,171
355.04 · Alcoholic Beverage Licenses	
355-080 · Liquor License	800
Total 355.04 · Alcoholic Beverage Licenses	800
355.05 · Act 205	
355-050 · Municipal Pension State Aid	33,416
Total 355.05 · Act 205	33,416
355.07 · Foreign Fire Insurance Tax Dist	
355-130 · Foreign Fire Insurance	32,375
Total 355.07 · Foreign Fire Insurance Tax Dist	32,375
356.00 · State Payments in Lieu of Taxes	
356-020 · State Game Lands	508
Total 356.00 · State Payments in Lieu of Taxes	508
361.00 · Charges for Svc - General Gov	
361-000 · GENERAL GOVERNMENT	3,990
361-310 · Subdivision/Land Development	2,176
361-330 · Zoning Permits	2,617
361-340 · Hearing Fees	1,200
Total 361.00 · Charges for Svc - General Gov	9,983
362.00 · Charges for Svc - Public Safety	
362-043 · Inspection Fee	345
362-410 · Building Permits	46,090
362-420 · Building - State Fees	458
362-430 · OLDS Fees	10,103
362-440 · Sewer / Stormwater Permits	9,508
362-450 · Sewage Facilities Enforcement	63
362-455 · Floodplain Permit	1,920
362-470 · Public Water Payment	2,465
362-480 · Miscellaneous Revenue	614
Total 362.00 · Charges for Svc - Public Safety	71,566
363.00 · Charges for Svc - Highways	
363-510 · Snow Removal Contract	53,349
Total 363.00 · Charges for Svc - Highways	53,349
387.00 · Contributions and Donations	
387-000 · CONTR FROM PRIVATE SOURCE	64,811
Total 387.00 · Contributions and Donations	64,811

**General Fund
Budget
2024**

	Budget
392.00 · Transfers In	
392.00 · Other Fin - Transfers In	\$ 50,000
Total 392.00 · Total Transfers In	50,000
Total Income	3,001,794
Expense	
400.00 · Gen Gov - Legislative (Governin	
400-100 · Salary - Elected Officials	12,500
400-192 · FICA	775
400-193 · Medicare	181
400-200 · Misc Expenses & Supplies	256
400-340 · Advertising, Printing, Binding	3,980
400-420 · Dues, Subscript & Memberships	2,110
Total 400.00 · Gen Gov - Legislative (Governin	19,802
401.00 · Gen Gov - Executive (Manager)	
401-100 · Salary - Twp Manager	125,000
401-192 · FICA - Township Manager	7,750
401-193 · Medicare - Township Manager	1,813
401-194 · PA UC - Township Manager	765
401-196 · Health Insurance- Manager	35,880
401-197 · Deferred Comp	12,500
401-300 · Other Srvcs & Charges	1,595
401-331 · Travel Expense - Twp Manager	25
401-420 · Dues, Subscript & Memberships	240
Total 401.00 · Gen Gov - Executive (Manager)	185,568
402.00 · Gen Gov - Auditing/Financial	
402-311 · Consultants - Audit Services	26,730
402-312 · CONSULTING/ACCOUNTING SERV	212,300
Total 402.00 · Gen Gov - Auditing/Financial	239,030
403.00 · Gen Gov - Tax Collection	
403-100 · Salary - Tax Collection	63,348
403-192 · FICA - Tax Collection	3,928
403-193 · Medicare - Tax Collection	919
403-300 · Other Svcs & Chrgs - Tax Collec	1,533
Total 403.00 · Gen Gov - Tax Collection	69,728
404.00 · Gen Gov - Solicitor/Legal Servi	
404-310 · Solicitor	97,118
404-314 · Special Legal Services	12,570
Total 404.00 · Gen Gov - Solicitor/Legal Servi	109,688
405.00 · Gen Gov - Secretary/Clerk	
405-100 · Salary - Office Staff	94,744
405-192 · FICA - Secretary/Clerk	5,875
405-193 · Medicare - Secretary/Clerk	1,373
405-194 · PA UC - Secretary/Clerk	2,295
405-196 · Health Insurance- Office Staff	35,880

**General Fund
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	Budget
405-197 · Deferred Comp - Secretary/Clerk	\$ 5,262
Total 405.00 · Gen Gov - Secretary/Clerk	145,429
 408.00 · Gen Gov - Engineering Services	
408-313 · Engineering & Architectural	228,735
408-315 · ARP Engineering	357,083
Total 408.00 · Gen Gov - Engineering Services	585,818
 409.00 · Gen Gov - Building and Plant	
409-200 · Office Supplies	9,574
409-220 · Operating Supplies	4,944
409-300 · Other Srvcs & Chgs - Building	5,550
409-320 · Communication Services	39,784
409-360 · Utility Services	14,396
409-370 · Repair/Maintenance	20,584
409-390 · Bank Srvcs/Chrgs/Fees	5,383
409-450 · Contracted Services	16,060
409-452 · IT/Networking Services	84,225
Total 409.00 · Gen Gov - Building and Plant	200,500
 411.00 · Public Safety - Fire	
411-350 · Insurance & Bonding	13,524
411-354 · Worker's Comp - Fire Dept	16,087
411-385 · Hydrant Rental	8,582
411-520 · Allocation to Fire Company	130,384
411-521 · Fire Police	3,600
411-522 · Foreign Fire Allocation	32,375
Total 411.00 · Public Safety - Fire	204,552
 413.00 · Public Safety - UCC & Code Enfo	
413-100 · Salary - Code Enforcement	60,884
413-192 · FICA - UCC and Code	3,775
413-193 · Medicare - UCC and Code	883
413-194 · PA UC - UCC and Code	1,530
413-196 · Health Insurance- Coding	14,805
413-197 · Deferred Comp - UCC and Code	7,000
413-300 · Other Srvcs & Chg - UCC & Code	2,026
413-312 · Consulting - UCC & Code Enforce	79,224
413-420 · Dues, Subscript - UCC and Code	965
Total 413.00 · Public Safety - UCC & Code Enfo	171,092
 414.00 · Public Safety - Planning & Zoni	
414-100 · Salary - Zoning Officer	60,884
414-130 · Building Permit State Fees	458
414-192 · FICA - Planning & Zoning	3,775
414-193 · Medicare - Planning & Zoning	883
414-194 · PA UC - Planning & Zoning	1,531
414-196 · Health Insurance- Zoning	14,806
414-300 · Other Srvcs & Chg - Planning &	1,460
414-312 · Consulting - Planning & Zoning	79,224
414-314 · Legal Services	24,855
Total 414.00 · Public Safety - Planning & Zoni	187,876

**General Fund
Budget
2024**

	Budget
415.00 · Public Safety - Emergency Mgmt	
415-300 · Other Svcs & Chg - Emerg Mgmt	\$ 10,000
Total 415.00 · Public Safety - Emergency Mgmt	10,000
429.00 · Public Works - San - Wastewater	
429-300 · On-Lot Disposal Other Service	4,307
429-317 · SEO Services	14,902
Total 429.00 · Public Works - San - Wastewater	19,209
430.00 · Public Works - Highways - Admin	
430-200 · Office Supplies - Admin	2,329
430-220 · Operating Supplies - Admin	5,560
430-230 · Heating Fuel	3,210
430-231 · Vehicle Fuel - GASOLINE	13,361
430-232 · Vehicle Fuel - DIESEL	21,438
430-260 · Minor Tool/Equip Purchase	7,900
430-300 · Other Svcs & Chrgs	531
430-320 · Communication Services - Admin	6,515
430-370 · Bldg/Land Repair & Maint Svcs	24,950
430-420 · Dues, Subscript - Admin	2,351
430-799 · Grant Expenses	1,681
Total 430.00 · Public Works - Highways - Admin	89,826
432.00 · Public Works - Highway - Winter	
432-450 · Contracted Services - Winter Mt	5,000
Total 432.00 · Public Works - Highway - Winter	5,000
434.00 · Public Works - Highway - St Lig	
434-361 · Electricity	5,699
Total 434.00 · Public Works - Highway - St Lig	5,699
436.00 · Public Works - Highway - Storm	
436-100 · Salary - MS4	84,684
436-192 · FICA MS4	5,250
436-193 · Medicare MS4	1,228
436-194 · PA UC MS4	1,246
436-196 · Health Insurance- MS4	12,935
436-197 · Deferred Comp-MS4	7,839
436-246 · Training - MS4	1,900
436-300 · Other Services & Chg - MS4	5,482
436-313 · MS4 Engineering Svc	17,191
436-314 · MS4 Legal Services	13,982
436-370 · Project Expense	32,100
436-420 · Dues, Subscript & Memberships	600
436-500 · Grant Expense-MS4	54,000
Total 436.00 · Public Works - Highway - Storm	238,437
437.00 · Public Works - Highway - Repair	
437-374 · Machinery & Equip Repair	22,820
Total 437.00 · Public Works - Highway - Repair	22,820
438.00 · Public Works - Highway - Road	
438-100 · Salary - Highway Dept	246,432

**General Fund
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	Budget
438-192 · FICA - Maint Repairs/Roads/Brid	\$ 19,099
438-193 · Medicare - Maint Repairs/Roads/	4,466
438-194 · PA UC - Maint Repairs/Roads/Bri	3,626
438-196 · Health Insurance- Public Works	114,621
438-197 · Deferred Comp - Maint Repairs/R	30,064
438-220 · Operating Supplies - Maint Repa	4,262
438-300 · Other Srvcs & Chg - Maint Repai	2,692
Total 438.00 · Public Works - Highway - Road	425,262
 448.00 · Public Works - Other - Wat Syst	
448-310 · Royalton Authority/Quality	13,271
448-316 · Lab Fees	1,130
448-370 · Repair & Maint - Water System	13,320
Total 448.00 · Public Works - Other - Wat Syst	27,721
 454.00 · Culture & Rec - Parks	
454-100 · Salary - Park & Rec Seasonal	28,151
454-192 · FICA - Park & Rec Seasonal	1,745
454-193 · Medicare - Park & Rec Seasonal	409
454-194 · PA UC - Park & Rec Seasonal	1,530
454-220 · Operating Supplies - Park & Rec	39
454-260 · Small Equip - Park & Rec Season	1,000
454-300 · Other Svcs & Chg - Park & Rec S	2,705
454-305 · VIP Allocation	505
454-350 · Vision \$150K spending	3,900
454-370 · Bldg/Equip Repair & Maint	22,000
454-371 · Grounds Repair & Maint	49,000
Total 454.00 · Culture & Rec - Parks	110,984
 481.00 · Employer Paid - Group Ins	
483-300 · Non-Uniform Pension Contrib	38,377
Total 481.00 · Employer Paid - Group Ins	38,377
 486.00 · Insurance - Township	
486-000 · Insurance	99,638
Total 486.00 · Insurance - Township	99,638
 Total Expense	3,212,056
 Net Income (Loss)	\$ (210,262)

**General Fund
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2024**

Income

301.00 · Real Estate Taxes

301-100 · Real Estate Tax

301-101 · Fire Protection Tax

301-400 · Real Estate Tax - Delinquent

Total 301.00 · Real Estate Taxes

310.00 · Per Capita Taxes

310-010 · Per Capita Taxes - Current Yr

310-030 · Per Capita Taxes - Delinquent

Total 310.00 · Per Capita Taxes

310.10 · Real Estate Transfer Taxes

310-100 · RE Transfer Taxes

Total 310.10 · Real Estate Transfer Taxes

310.20 · Earned Income Taxes

310-200 · EIT

Total 310.20 · Earned Income Taxes

310.50 · Local Services Tax

310-400 · LST

Total 310.50 · Local Services Tax

310.60 · All Other Taxes

310-600 · Amusement Tax

Total 310.60 · All Other Taxes

320-322 · All Other Licenses and Permits

321-100 · Mobile Home Park Permit

322-820 · Road Occupancy Permit

Total 320-322 · All Other Licenses and Permits

321.80 · Cable Television Franchise Fees

321-800 · Cable Television Franchise

Total 321.80 · Cable Television Franchise Fees

330-332 · Fines and Forfeits

331-120 · Ordinance & Code Violations

Total 330-332 · Fines and Forfeits

341.00 · Interest Earnings

341-010 · Interest

Total 341.00 · Interest Earnings

342.00 · Rents and Royalties

342-100 · Park & Rec - Pav & Field Rent

Total 342.00 · Rents and Royalties

354.00 · Intergov. - All Other State Gra

354-036 · Safety Grant

Total 354.00 · Intergov. - All Other State Gra

**General Fund
Budget
2024**

355.00 · All Other State Shared Revenue

355-090 · American Rescue Funds

355-091 · MS4 Grant

Total 355.00 · All Other State Shared Revenue

355.01 · PURTA

355-010 · Public Utility Realty Tax

Total 355.01 · PURTA

355.04 · Alcoholic Beverage Licenses

355-080 · Liquor License

Total 355.04 · Alcoholic Beverage Licenses

355.05 · Act 205

355-050 · Municipal Pension State Aid

Total 355.05 · Act 205

355.07 · Foreign Fire Insurance Tax Dist

355-130 · Foreign Fire Insurance

Total 355.07 · Foreign Fire Insurance Tax Dist

356.00 · State Payments in Lieu of Taxes

356-020 · State Game Lands

Total 356.00 · State Payments in Lieu of Taxes

361.00 · Charges for Svc - General Gov

361-000 · GENERAL GOVERNMENT

361-310 · Subdivision/Land Development

361-330 · Zoning Permits

361-340 · Hearing Fees

Total 361.00 · Charges for Svc - General Gov

362.00 · Charges for Svc - Public Safety

362-043 · Inspection Fee

362-410 · Building Permits

362-420 · Building - State Fees

362-430 · OLDS Fees

362-440 · Sewer / Stormwater Permits

362-450 · Sewage Facilities Enforcement

362-455 · Floodplain Permit

362-470 · Public Water Payment

362-480 · Miscellaneous Revenue

Total 362.00 · Charges for Svc - Public Safety

363.00 · Charges for Svc - Highways

363-510 · Snow Removal Contract

Total 363.00 · Charges for Svc - Highways

387.00 · Contributions and Donations

387-000 · CONTR FROM PRIVATE SOURCE

Total 387.00 · Contributions and Donations

**General Fund
Budget
2024**

392.00 · Transfers In

392.00 · Other Fin - Transfers In

Total 392.00 · Total Transfers In

Total Income

Expense

400.00 · Gen Gov - Legislative (Governin

400-100 · Salary - Elected Officials

400-192 · FICA

400-193 · Medicare

400-200 · Misc Expenses & Supplies

400-340 · Advertising, Printing, Binding

400-420 · Dues, Subscript & Memberships

Total 400.00 · Gen Gov - Legislative (Governin

401.00 · Gen Gov - Executive (Manager)

401-100 · Salary - Twp Manager

401-192 · FICA - Township Manager

401-193 · Medicare - Township Manager

401-194 · PA UC - Township Manager

401-196 · Health Insurance- Manager

401-197 · Deferred Comp

401-300 · Other Srvcs & Charges

401-331 · Travel Expense - Twp Manager

401-420 · Dues, Subscript & Memberships

Total 401.00 · Gen Gov - Executive (Manager)

402.00 · Gen Gov - Auditing/Financial

402-311 · Consultants - Audit Services

402-312 · CONSULTING/ACCOUNTING SERV

Total 402.00 · Gen Gov - Auditing/Financial

403.00 · Gen Gov - Tax Collection

403-100 · Salary - Tax Collection

403-192 · FICA - Tax Collection

403-193 · Medicare - Tax Collection

403-300 · Other Svcs & Chrgs - Tax Collec

Total 403.00 · Gen Gov - Tax Collection

404.00 · Gen Gov - Solicitor/Legal Servi

404-310 · Solicitor

404-314 · Special Legal Services

Total 404.00 · Gen Gov - Solicitor/Legal Servi

405.00 · Gen Gov - Secretary/Clerk

405-100 · Salary - Office Staff

405-192 · FICA - Secretary/Clerk

405-193 · Medicare - Secretary/Clerk

405-194 · PA UC - Secretary/Clerk

405-196 · Health Insurance- Office Staff

**General Fund
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2024**

405-197 · Deferred Comp - Secretary/Clerk

Total 405.00 · Gen Gov - Secretary/Clerk

408.00 · Gen Gov - Engineering Services

408-313 · Engineering & Architectural

408-315 · ARP Engineering

Total 408.00 · Gen Gov - Engineering Services

409.00 · Gen Gov - Building and Plant

409-200 · Office Supplies

409-220 · Operating Supplies

409-300 · Other Srvcs & Chgs - Building

409-320 · Communication Services

409-360 · Utility Services

409-370 · Repair/Maintenance

409-390 · Bank Srvcs/Chrgs/Fees

409-450 · Contracted Services

409-452 · IT/Networking Services

Total 409.00 · Gen Gov - Building and Plant

411.00 · Public Safety - Fire

411-350 · Insurance & Bonding

411-354 · Worker's Comp - Fire Dept

411-385 · Hydrant Rental

411-520 · Allocation to Fire Company

411-521 · Fire Police

411-522 · Foreign Fire Allocation

Total 411.00 · Public Safety - Fire

413.00 · Public Safety - UCC & Code Enfo

413-100 · Salary - Code Enforcement

413-192 · FICA - UCC and Code

413-193 · Medicare - UCC and Code

413-194 · PA UC - UCC and Code

413-196 · Health Insurance- Coding

413-197 · Deferred Comp - UCC and Code

413-300 · Other Srvcs & Chg - UCC & Code

413-312 · Consulting - UCC & Code Enforce

413-420 · Dues, Subscript - UCC and Code

Total 413.00 · Public Safety - UCC & Code Enfo

414.00 · Public Safety - Planning & Zoni

414-100 · Salary - Zoning Officer

414-130 · Building Permit State Fees

414-192 · FICA - Planning & Zoning

414-193 · Medicare - Planning & Zoning

414-194 · PA UC - Planning & Zoning

414-196 · Health Insurance- Zoning

414-300 · Other Srvcs & Chg - Planning &

414-312 · Consulting - Planning & Zoning

414-314 · Legal Services

Total 414.00 · Public Safety - Planning & Zoni

**General Fund
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2024**

415.00 · Public Safety - Emergency Mgmt

415-300 · Other Svcs & Chg - Emerg Mgmt

Total 415.00 · Public Safety - Emergency Mgmt

429.00 · Public Works - San - Wastewater

429-300 · On-Lot Disposal Other Service

429-317 · SEO Services

Total 429.00 · Public Works - San - Wastewater

430.00 · Public Works - Highways - Admin

430-200 · Office Supplies - Admin

430-220 · Operating Supplies - Admin

430-230 · Heating Fuel

430-231 · Vehicle Fuel - GASOLINE

430-232 · Vehicle Fuel - DIESEL

430-260 · Minor Tool/Equip Purchase

430-300 · Other Svcs & Chrgs

430-320 · Communication Services - Admin

430-370 · Bldg/Land Repair & Maint Svcs

430-420 · Dues, Subscript - Admin

430-799 · Grant Expenses

Total 430.00 · Public Works - Highways - Admin

432.00 · Public Works - Highway - Winter

432-450 · Contracted Services - Winter Mt

Total 432.00 · Public Works - Highway - Winter

434.00 · Public Works - Highway - St Lig

434-361 · Electricity

Total 434.00 · Public Works - Highway - St Lig

436.00 · Public Works - Highway - Storm

436-100 · Salary - MS4

436-192 · FICA MS4

436-193 · Medicare MS4

436-194 · PA UC MS4

436-196 · Health Insurance- MS4

436-197 · Deferred Comp-MS4

436-246 · Training - MS4

436-300 · Other Services & Chg - MS4

436-313 · MS4 Engineering Svc

436-314 · MS4 Legal Services

436-370 · Project Expense

436-420 · Dues, Subscript & Memberships

436-500 · Grant Expense-MS4

Total 436.00 · Public Works - Highway - Storm

437.00 · Public Works - Highway - Repair

437-374 · Machinery & Equip Repair

Total 437.00 · Public Works - Highway - Repair

438.00 · Public Works - Highway - Road

438-100 · Salary - Highway Dept

**General Fund
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438-192 · FICA - Maint Repairs/Roads/Brid
438-193 · Medicare - Maint Repairs/Roads/
438-194 · PA UC - Maint Repairs/Roads/Bri
438-196 · Health Insurance- Public Works
438-197 · Deferred Comp - Maint Repairs/R
438-220 · Operating Supplies - Maint Repa
438-300 · Other Srvcs & Chg - Maint Repai
Total 438.00 · Public Works - Highway - Road

448.00 · Public Works - Other - Wat Syst
448-310 · Royalton Authority/Quality
448-316 · Lab Fees
448-370 · Repair & Maint - Water System
Total 448.00 · Public Works - Other - Wat Syst

454.00 · Culture & Rec - Parks
454-100 · Salary - Park & Rec Seasonal
454-192 · FICA - Park & Rec Seasonal
454-193 · Medicare - Park & Rec Seasonal
454-194 · PA UC - Park & Rec Seasonal
454-220 · Operating Supplies - Park & Rec
454-260 · Small Equip - Park & Rec Season
454-300 · Other Svcs & Chg - Park & Rec S
454-305 · VIP Allocation
454-350 · Vision \$150K spending
454-370 · Bldg/Equip Repair & Maint
454-371 · Grounds Repair & Maint
Total 454.00 · Culture & Rec - Parks

481.00 · Employer Paid - Group Ins
483-300 · Non-Uniform Pension Contrib
Total 481.00 · Employer Paid - Group Ins

486.00 · Insurance - Township
486-000 · Insurance
Total 486.00 · Insurance - Township

Total Expense

Net Income (Loss)