

General Fund
Budget
2023

	Budget
Income	
301.00 · Real Estate Taxes	
301-100 · Real Estate Tax	\$ 887,066
301-101 · Fire Protection Tax	130,384
301-400 · Real Estate Tax - Delinquent	30,585
301-600 · Real Estate Taxes - Interim	82
Total 301.00 · Real Estate Taxes	1,048,117
310.00 · Per Capita Taxes	
310-010 · Per Capita Taxes - Current Yr	13,749
310-030 · Per Capita Taxes - Delinquent	2,627
Total 310.00 · Per Capita Taxes	16,376
310.10 · Real Estate Transfer Taxes	
310-100 · RE Transfer Taxes	120,850
Total 310.10 · Real Estate Transfer Taxes	120,850
310.20 · Earned Income Taxes	
310-200 · EIT	710,000
Total 310.20 · Earned Income Taxes	710,000
310.50 · Local Services Tax	
310-400 · LST	57,000
Total 310.50 · Local Services Tax	57,000
310.60 · All Other Taxes	
310-600 · Amusement Tax	2,904
Total 310.60 · All Other Taxes	2,904
320-322 · All Other Licenses and Permits	
321-100 · Mobile Home Park Permit	5,553
321-320 · Junkyard Permit	150
322-820 · Road Occupancy Permit	527
Total 320-322 · All Other Licenses and Permits	6,230
321.80 · Cable Television Franchise Fees	
321.80 · Cable Television Franchise Fees - Other	84,114
Total 321.80 · Cable Television Franchise Fees	84,114
330-332 · Fines and Forfeits	
331-120 · Ordinance & Code Violations	5,001
Total 330-332 · Fines and Forfeits	5,001
341.00 · Interest Earnings	
341-010 · Interest	8,862
Total 341.00 · Interest Earnings	8,862
342.00 · Rents and Royalties	
342-100 · Park & Rec - Pav & Field Rent	4,925
Total 342.00 · Rents and Royalties	4,925

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354.00 · Intergov. - All Other State Gra	
354-020 · Municipal Assistance Grant - PA	\$ 1,975
354-036 · Safety Grant	918
354-085 · PEMA - Hazard Mitigation -Engle	20,174
354-090 · PEMA	30,058
354-301 · Low Vol Rd Grant - Fox/Felker	87,755
Total 354.00 · Intergov. - All Other State Gra	140,880
355.00 · All Other State Shared Revenue	
355-090 · American Rescue Funds	25,000
355-091 · MS4 Grant	13,500
Total 355.00 · All Other State Shared Revenue	38,500
355.01 · PURTA	
355-010 · Public Utility Realty Tax	2,064
Total 355.01 · PURTA	2,064
355.04 · Alcoholic Beverage Licenses	
355-080 · Liquor License	800
Total 355.04 · Alcoholic Beverage Licenses	800
355.05 · Act 205	
355-050 · Municipal Pension State Aid	34,670
Total 355.05 · Act 205	34,670
355.07 · Foreign Fire Insurance Tax Dist	
355-130 · Foreign Fire Insurance	32,375
Total 355.07 · Foreign Fire Insurance Tax Dist	32,375
356.00 · State Payments in Lieu of Taxes	
356-020 · State Game Lands	508
Total 356.00 · State Payments in Lieu of Taxes	508
361.00 · Charges for Svc - General Gov	
361-000 · GENERAL GOVERNMENT	6,038
361-310 · Subdivision/Land Development	3,183
361-330 · Zoning Permits	3,566
361-340 · Hearing Fees	750
Total 361.00 · Charges for Svc - General Gov	13,537
362.00 · Charges for Svc - Public Safety	
362-410 · Building Permits	56,355
362-420 · Building - State Fees	521
362-430 · OLDS Fees	8,805
362-440 · Sewer / Stormwater Permits	8,025
362-470 · Public Water Payment	2,873
362-480 · Miscellaneous Revenue	614
Total 362.00 · Charges for Svc - Public Safety	77,193
363.00 · Charges for Svc - Highways	
363-510 · Snow Removal Contract	52,012

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Total 363.00 · Charges for Svc - Highways	\$ 52,012
387.00 · Contributions and Donations	
387-000 · CONTR FROM PRIVATE SOURCE	60,911
Total 387.00 · Contributions and Donations	60,911
389.00 · All Other Unclassified Revenues	
361-500 · MISCELLANEOUS INCOME	1,241
Total 389.00 · All Other Unclassified Revenues	1,241
Total Income	2,519,070
Expense	
400.00 · Gen Gov - Legislative (Governin	
400-100 · Salary - Elected Officials	12,500
400-192 · FICA	775
400-193 · Medicare	181
400-200 · Misc Expenses & Supplies	496
400-340 · Advertising, Printing, Binding	19,691
400-420 · Dues, Subscript & Memberships	2,789
Total 400.00 · Gen Gov - Legislative (Governin	36,432
401.00 · Gen Gov - Executive (Manager)	
401-100 · Salary - Twp Manager	134,480
401-192 · FICA - Township Manager	8,338
401-193 · Medicare - Township Manager	1,950
401-194 · PA UC - Township Manager	629
401-196 · Health Insurance- Manager	23,643
401-197 · Deferred Comp	13,448
401-300 · Other Srvcs & Charges	1,595
401-331 · Travel Expense - Twp Manager	25
401-420 · Dues, Subscript & Memberships	240
Total 401.00 · Gen Gov - Executive (Manager)	184,348
402.00 · Gen Gov - Auditing/Financial	
402-311 · Consultants - Audit Services	24,200
402-312 · CONSULTING/ACCOUNTING SERV	193,000
Total 402.00 · Gen Gov - Auditing/Financial	217,200
403.00 · Gen Gov - Tax Collection	
403-100 · Salary - Tax Collection	52,529
403-192 · FICA - Tax Collection	3,257
403-193 · Medicare - Tax Collection	762
403-300 · Other Svcs & Chrgs - Tax Collec	1,507
403-319 · DCTCC	208
Total 403.00 · Gen Gov - Tax Collection	58,263
404.00 · Gen Gov - Solicitor/Legal Servi	
404-310 · Solicitor	165,249
404-314 · Special Legal Services	41,282
Total 404.00 · Gen Gov - Solicitor/Legal Servi	206,531

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405.00 · Gen Gov - Secretary/Clerk	
405-100 · Salary - Office Staff	\$ 77,278
405-192 · FICA - Secretary/Clerk	4,791
405-193 · Medicare - Secretary/Clerk	1,120
405-194 · PA UC - Secretary/Clerk	1,887
405-196 · Health Insurance- Office Staff	31,000
405-197 · Deferred Comp - Secretary/Clerk	4,609
Total 405.00 · Gen Gov - Secretary/Clerk	120,685
408.00 · Gen Gov - Engineering Services	
408-313 · Engineering & Architectural	218,415
Total 408.00 · Gen Gov - Engineering Services	218,415
409.00 · Gen Gov - Building and Plant	
409-200 · Office Supplies	11,187
409-220 · Operating Supplies	1,509
409-300 · Other Srvcs & Chgs - Building	4,980
409-320 · Communication Services	15,500
409-360 · Utility Services	15,657
409-370 · Repair/Maintenance	20,584
409-390 · Bank Srvcs/Chrgs/Fees	4,092
409-450 · Contracted Services	55,500
409-452 · IT/Networking Services	68,280
Total 409.00 · Gen Gov - Building and Plant	197,289
411.00 · Public Safety - Fire	
411-350 · Insurance & Bonding	13,004
411-354 · Worker's Comp - Fire Dept	15,177
411-385 · Hydrant Rental	1,854
411-520 · Allocation to Fire Company	130,379
411-521 · Fire Police	3,600
411-522 · Foreign Fire Allocation	32,375
Total 411.00 · Public Safety - Fire	196,389
413.00 · Public Safety - UCC & Code Enfo	
413-100 · Salary - Code Enforcement	64,760
413-192 · FICA - UCC and Code	4,015
413-193 · Medicare - UCC and Code	939
413-194 · PA UC - UCC and Code	1,258
413-196 · Health Insurance- Coding	16,621
413-197 · Deferred Comp - UCC and Code	8,000
413-300 · Other Srvcs & Chg - UCC & Code	3,571
413-420 · Dues, Subscript - UCC and Code	1,197
Total 413.00 · Public Safety - UCC & Code Enfo	100,361
414.00 · Public Safety - Planning & Zoni	
414-100 · Salary - Zoning Officer	64,760
414-130 · Building Permit State Fees	521
414-192 · FICA - Planning & Zoning	4,015
414-193 · Medicare - Planning & Zoning	939

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414-194 · PA UC - Planning & Zoning	\$ 1,259
414-196 · Health Insurance- Zoning	16,621
414-300 · Other Svcs & Chg - Planning &	1,460
414-314 · Legal Services	24,854
Total 414.00 · Public Safety - Planning & Zoni	114,429
 415.00 · Public Safety - Emergency Mgmt	
415-300 · Other Svcs & Chg - Emerg Mgmt	10,000
Total 415.00 · Public Safety - Emergency Mgmt	10,000
 429.00 · Public Works - San - Wastewater	
429-300 · On-Lot Disposal Other Service	25,000
429-317 · SEO Services	16,415
Total 429.00 · Public Works - San - Wastewater	41,415
 430.00 · Public Works - Highways - Admin	
430-200 · Office Supplies - Admin	2,307
430-220 · Operating Supplies - Admin	4,960
430-230 · Heating Fuel	5,692
430-231 · Vehicle Fuel - GASOLINE	10,134
430-232 · Vehicle Fuel - DIESEL	18,467
430-260 · Minor Tool/Equip Purchase	7,900
430-300 · Other Svcs & Chrgs	531
430-320 · Communication Services - Admin	7,796
430-370 · Bldg/Land Repair & Maint Svcs	24,950
430-420 · Dues, Subscript - Admin	1,681
430-700 · Capital Purchases - Admin	30,058
Total 430.00 · Public Works - Highways - Admin	114,476
 432.00 · Public Works - Highway - Winter	
432-450 · Contracted Services - Winter Mt	5,000
Total 432.00 · Public Works - Highway - Winter	5,000
 434.00 · Public Works - Highway - St Lig	
434-361 · Electricity	5,954
Total 434.00 · Public Works - Highway - St Lig	5,954
 436.00 · Public Works - Highway - Storm	
436-100 · Salary - MS4	81,280
436-192 · FICA MS4	5,039
436-193 · Medicare MS4	1,178
436-194 · PA UC MS4	1,025
436-196 · Health Insurance- MS4	7,390
436-197 · Deferred Comp-MS4	7,499
436-246 · Training - MS4	1,900
436-300 · Other Services & Chg - MS4	1,757
436-313 · MS4 Engineering Svc	19,286
436-370 · Project Expense	46,360
436-500 · Grant Expenses-MS4	13,500
Total 436.00 · Public Works - Highway - Storm	186,214

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437.00 · Public Works - Highway - Repair	
437-374 · Machinery & Equip Repair	\$ 22,820
Total 437.00 · Public Works - Highway - Repair	22,820
438.00 · Public Works - Highway - Road	
438-100 · Salary - Highway Dept	216,387
438-192 · FICA - Maint Repairs/Roads/Brid	16,770
438-193 · Medicare - Maint Repairs/Roads/	3,923
438-194 · PA UC - Maint Repairs/Roads/Bri	2,984
438-196 · Health Insurance- Public Works	74,948
438-197 · Deferred Comp - Maint Repairs/R	26,303
438-220 · Operating Supplies - Maint Repa	961
438-300 · Other Srvcs & Chg - Maint Repai	992
438-799 · Grant Expenses	108,847
Total 438.00 · Public Works - Highway - Road	452,115
448.00 · Public Works - Other - Wat Syst	
448-310 · Royalton Authority/Quality	12,078
448-316 · Lab Fees	834
448-370 · Repair & Maint - Water System	950
Total 448.00 · Public Works - Other - Wat Syst	13,862
454.00 · Culture & Rec - Parks	
454-100 · Salary - Park & Rec Seasonal	23,800
454-192 · FICA - Park & Rec Seasonal	1,476
454-193 · Medicare - Park & Rec Seasonal	345
454-194 · PA UC - Park & Rec Seasonal	711
454-220 · Operating Supplies - Park & Rec	195
454-260 · Small Equip - Park & Rec Season	900
454-300 · Other Svcs & Chg - Park & Rec S	713
454-305 · VIP Allocation	507
454-370 · Bldg/Equip Repair & Maint	50,708
454-371 · Grounds Repair & Maint	30,322
Total 454.00 · Culture & Rec - Parks	109,677
481.00 · Employer Paid - Group Ins	
483-300 · Non-Uniform Pension Contrib	34,670
Total 481.00 · Employer Paid - Group Ins	34,670
486.00 · Insurance - Township	
486-000 · Insurance	86,135
Total 486.00 · Insurance - Township	86,135
Total Expense	2,732,680
Net Income (Loss)	\$ (213,610)